

Town of Lee, NH

Advisory Budget Committee

FY 2016 Presentation Schedule

Rev. 10/1/14 11:00 am.

All Meetings, except for “Internal Budget Discussions” will be held jointly with the Select Board

Date	Time	Presenter
10/08/2014	7:00-7:40pm	Police Department
	7:40-7:50pm	Conservation Commission
	7:50-8:00pm	Agriculture Commission
	8:00-8:15pm	Heritage Commission
	8:15-8:25pm	Energy Committee
	8:25-9:00pm	Open
10/14/2014	7:00-7:20pm	Town Clerk / Tax Collector
	7:35-9:00pm	Internal Budget Discussion
10/21/2014	7:00-7:55pm	CIP Discussion
	7:55-8:20pm	Planning & Zoning / Code Enforcement
	8:20-9:00pm	Library
10/28/2014	7:00-7:40pm	Highway Department
	7:40-8:20pm	Transfer Station / Solid Waste
	8:20-8:30pm	Cemetery Trustees
	8:20-9:00pm	If time is requested: AIDS Response – Seacoast, Oyster River Youth Association, My Friend’s Place, Sexual Assault Support Services, Strafford Regional Planning (our rep), American Red Cross, Strafford Community Action, Lamprey Health Care, Homeless Center for Strafford County, Avis Goodwin Community Health Center, CASA, Strafford County Homemakers, Ready Rides
11/04/2014	7:00-9:00pm	Internal Budget Discussion
11/18/2014	7:00-9:00pm	Selectmen’s Budget (including IT Department, General Assistance)
11/19/2014	7:00-9:00pm	Internal Budget Discussion
12/02/2014	6:00-7:00pm	CIP Final Presentation
	7:00-7:20pm	Fire Department / EOC
	7:20-7:35pm	Recreation Commission
	7:35-9:00pm	Internal Budget Discussion

All meetings will take place at the Lee Public Safety Complex at 20 George Bennett Road in Lee, NH. Please let Alice MacKinnon (<almamac@msn.com> or 603-693-1924) know if you can or can't make your appointed day/time.

Attention All presenters: All presentation materials need to be submitted to the Advisory Budget Committee 72 hours before the scheduled presentation. Please email all materials to <almamac@msn.com>.

Attention Department Heads: Please provide budget submissions without any COLAs. Please come prepared to highlight significant increases or decreases in your budgets.

Attention Town Commissions and Committees: If your group would like to make a presentation this year, please email or call Alice MacKinnon and a time will be arranged on the evening of October 8th, 2014.

Attention External Agencies: Please review the "Guidelines for Municipal Appropriations to Social Agencies" and "Social Services Funding Request Application" documents attached to this schedule. The Town of Lee will be using these documents when we determine funding recommendations for the FY 2016 budget. If your agency would like to make a presentation this year, please email or call Alice MacKinnon and a time will be arranged on the evening of October 28th, 2014.

Updated: October 1, 2014